

**CERTIFICATE**

State of Kansas  
County

2015

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

**Atchison County**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and  
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1946	7	8,641,096	6,912,376	48.947
Debt Service	10-113	8	121,319	105,662	.748
Road & Bridge	79-1946	9	15	194	.002
Memorial Hall	73-407	10	31,481	6,219	.047
Fair	02-129	10	8,080	7,500	.053
Fair Maintenance	02-131b	11	8,080	7,505	.053
Public Health	65-204	11	82,745	74,315	.526
Historical	19-2651	12	10,721	9,327	.066
Conservation District	02-1907b	12	28,076	25,057	.177
Extension Council	2-610	13	146,100	130,641	.925
Noxious Weed	02-1318	13	183,547	100,560	.712
Council on Aging	12-1680	14	128,831	114,231	.809
Mental Health Retardation	19-4004	14	48,335	43,135	.305
Home for the Aged	19-2106a	15	10,729	9,430	.067
Mental Health Clinic	19-4007	15	64,445	57,490	.407
Employee Benefits	12-16,102	16			
Law Enforcement	79-1946	16			
Economic Development	19-4102	17			
Tort Liability	75-6110	17			
Ambulance	65-6113	18			
Election Fund	25-2201a	18			
Atchison Senior Village		19	3,737,326		
ASV Bond & Interest		19			
Solid Waste		20	739,000		
Joint Communication		20	792,200		
Special Highway		21	400,000		
Memorial Hall Lintils Improv		21	215,000		
Non-Budgeted Funds-A		22			
Non-Budgeted Funds-B		23			
Non-Budgeted Funds-C		24			
Non-Budgeted Funds-D		25			
<b>Totals</b>		xxxxx	15,397,126	7,603,642	53.841
Budget Summary		29			
Budget Summary2					
Neighborhood Revitalization Rebate		30	Vote publication required?	Yes	County Clerk's Use Only

Assisted by: *Pauline Ree*

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: *Pauline Ree* 10-22-2014  
County Clerk

Governing Body

Nov 1, 2014 Total  
Assessed Valuation

141, 221, 304

*Mike Bodenhausen*  
*Abney W. Pate*

## Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 6,965,226
2. Debt service levy in 2014 budget	- \$ 117,565
3. Tax levy excluding debt service	\$ 6,847,661

## 2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 829,624	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 5,959,151	
5b. Personal property 2013	- 6,637,676	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	557,686	
7. Total valuation adjustment (sum of 4, 5c, and 6)	1,387,310	
8. Total estimated valuation July 1, 2014	141,001,858	
9. Total valuation less valuation adjustment (8 minus 7)	139,614,548	
10. Factor for increase (7 divided by 9)	0.00994	
11. Amount of increase (10 times 3)	+ \$ 68,043	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,915,704	
13. Debt service levy in this 2015 budget	105,662	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	7,021,366	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 102,715	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 7,124,081	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.



## Atchison County

### Schedule of Transfers

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2014	Amount Due 2014		Amount Due 2015		
						Interest	Principal	Interest	Principal	
General Obligation:										
<b>Total G.O. Bonds</b>					<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	
Revenue Bonds:										
Series 2012 Refunding	5/1/2012	12/1/2026	3.60	4,810,000	4,398,643		153,890	272,129	143,930	282,089
<b>Total Revenue Bonds</b>					<b>4,398,643</b>		<b>153,890</b>	<b>272,129</b>	<b>143,930</b>	<b>282,089</b>
Other:										
<b>Total Other</b>					<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>4,398,643</b>		<b>153,890</b>	<b>272,129</b>	<b>143,930</b>	<b>282,089</b>

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Adopted Budget  
General

Page No. 7a

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	367,457	414,350	245,008
Receipts:			
Ad Valorem Tax	5,414,728	6,244,341	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,277		
Motor Vehicle Tax	105,127	686,752	677,868
Recreational Vehicle Tax	966	7,002	6,182
16/20M Vehicle Tax	10,895	61,981	62,449
Gross Earnings (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax			
Local alcohol liquor tax	426	300	300
Compensating Use Tax			
Sales and use tax	1,254,320	290,591	260,000
Excise Tax	25	0	0
Redemptions	16,332	0	0
In lieu of tax	8,857	8,500	8,500
Miscellaneous tax revenue	12,312	48,000	13,000
Licenses, permits, fees	523,406	360,000	290,000
Charges for services	513,479	28,500	28,500
Use of money & property	89,703	98,000	90,000
Fines, forfeitures, penalties	1,710	900	1,000
Reimbursements	27,924	12,800	15,000
Grants	1,144	2,200	2,000
Miscellaneous	975,582	15,000	15,000
Operating transfers	740,638	0	0
Reimbursements to IT for phone/int/comp		165,347	44,350
Sheriff's department revenue		86,000	65,000
Transfer from Road & Bridge		35,000	
Transfer from Law Enforcement		43,900	
Transfer from Employee Benefit		320,000	
Transfer from Capital Improvement - HWY		600,000	
Transfer from Ambulance		7,200	
Transfer from Election		780	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>9,703,851</b>	<b>9,123,094</b>	<b>1,579,149</b>
<b>Resources Available:</b>	<b>10,071,308</b>	<b>9,537,444</b>	<b>1,824,157</b>

Atchison County

**FUND PAGE - GENERAL DETAIL**

Adopted Budget

**General Fund - Detail Expenditures**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
General Administration			
Salaries	38,821	80,000	76,000
Contractual	185,293	169,874	175,000
Commodities	11,267	13,500	13,500
Capital Outlay	2,956	13,401	3,000
Employee Benefits	95,702	34,914	37,500
Total	334,039	311,689	305,000
Appraisal			
Salaries	274,645	185,249	193,565
Contractual	22,987	27,022	28,200
Commodities	9,684	10,500	10,500
Capital Outlay	23,996	39,480	24,300
Employee Benefits	0	94,500	80,000
Total	331,312	356,751	336,565
County Attorney			
Salaries	218,093	157,371	157,400
Contractual	13,784	22,000	22,000
Commodities	1,735	5,000	5,000
Capital Outlay	819	0	1,500
Employee Benefits	0	68,542	69,000
Total	234,431	252,913	254,900
County Counselor			
Salaries	54,237	35,000	35,525
Contractual	1,549	7,241	3,000
Commodities	0	0	0
Capital Outlay	0	20,326	0
Employee Benefits	0	0	23,300
Total	55,786	62,567	61,825
County Commission			
Salaries	110,641	66,000	61,000
Contractual	8,273	10,500	13,000
Commodities	461	300	300
Capital Outlay	0	500	500
Employee Benefits	0	49,625	49,100
Total	119,375	126,925	123,900
County Clerk			
Salaries	192,046	94,044	96,500
Contractual	19,958	23,119	23,000
Commodities	2,826	3,000	3,000
Capital Outlay	0	0	2,800
Employee Benefits	0	45,614	46,000
Total	214,830	165,777	171,300
Elections			
Salaries	16,289	17,661	18,000
Contractual	37,805	63,293	40,000
Commodities	2,333	5,000	5,000
Capital Outlay	0	0	0
Employee Benefits	0	3,434	3,500
Total	56,427	89,388	66,500
County Treasurer			
Salaries	232,297	140,623	143,000
Contractual	21,363	26,572	28,000
Commodities	0	200	500
Capital Outlay	0	0	1,050
Employee Benefits	0	74,373	80,700
Total	253,660	241,768	253,250
Total - Page 7b	1,599,860	1,607,778	1,573,240

Atchison County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Register of Deeds			
Salaries	128,123	89,600	89,600
Contractual	4,647	6,372	6,372
Commodities	2,105	3,500	3,500
Capital Outlay	0	450	450
Employee Benefits	0	49,299	40,000
Total	134,875	149,221	139,922
IT/GIS			
Salaries	100,686	78,138	78,900
Contractual	16,972	140,346	214,805
Commodities	3,004	6,900	6,900
Capital Outlay	14,784	123,000	102,000
Employee Benefits	0	28,264	38,500
Total	135,446	376,648	441,105
Emergency Management			
Salaries	58,958	74,210	75,480
Contractual	17,745	31,850	37,050
Commodities	11,301	22,800	29,300
Capital Outlay	30,744	50,000	52,800
Employee Benefits	0	23,543	29,000
Total	118,748	202,403	223,630
Sheriff			
Salaries	1,365,403	922,457	940,000
Contractual	327,495	409,172	400,000
Commodities	139,725	120,000	140,000
Capital Outlay	5,011	50,000	70,000
Employee Benefits	0	522,572	525,000
Total	1,837,634	2,024,201	2,075,000
Maintenance			
Salaries	149,994	98,580	100,680
Contractual	3,212	7,647	10,031
Commodities	7,566	11,738	13,438
Capital Outlay	18,316	24,729	14,000
Employee Benefits	0	56,779	49,800
Total	179,088	199,473	187,949
Road and Bridge			
Salaries	688,875	469,883	479,000
Contractual	103,666	265,308	30,000
Commodities	1,486,811	1,616,000	1,400,000
Capital Outlay	39,200	190,000	101,500
Employee Benefits	0	266,003	245,500
Total	2,318,552	2,807,194	2,256,000
County Lake			
Salaries	34,267	17,000	17,255
Contractual	3,452	4,502	5,000
Commodities	8,664	8,954	10,400
Capital Outlay	10,240	164	500
Employee Benefits	0	18,667	17,000
Total	56,623	49,287	50,155
County Service Related Funds			
District Court	41,699	52,000	61,800
Tort Liability	140,335	143,500	143,500
Safety Committee	2,000	2,000	2,000
Court Appointed Attorney	108,991	104,000	104,000
Court UA	732	1,200	1,200

Total	293,757	302,700	312,500
Total - Page7c	5,074,723	6,111,127	5,686,261

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Atchison County

2015

**FUND PAGE - GENERAL**

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Other County Related			
Juvenile Detention	37,075	25,000	35,000
NEK Environmental	10,000	10,000	10,000
Atchison Childcare Services	6,000	6,000	5,000
NEKAAA	1,694	1,694	1,200
Ambulance	755,052	825,000	745,000
NEK Cap	2,550	0	0
Memorial Hall project	125,000	0	0
Total	937,371	867,694	796,200
Economic Development			
Mo-Kan Regional	0	5,790	3,000
NEK Enterprise Facilitation	1,000	11,000	10,000
KCAC	0	7,500	0
AAEDC	9,190	10,000	0
Atchison Innovation Center	0	0	5,000
Atchison YMCA Building Facility	0	0	10,000
Total	10,190	34,290	28,000
Tourism			
Atchison Chamber of Commerce	7,000	7,000	7,500
Amelia Earhart Festival	6,000	6,000	7,500
Total	13,000	13,000	15,000
Outside Agencies			
DOVES	5,500	5,500	4,500
Happy Hearts	3,300	3,300	2,500
Juneteenth	500	500	500
Atchison Art Association	0	0	500
Total	9,300	9,300	8,000
Solid Waste			
Salaries	241,060	0	0
Contractual	459,528	0	0
Commodities	70,228	0	0
Capital Outlay	153	0	0
Employee Benefits	0	0	0
Total	770,969	0	0
Joint Communications			
Salaries	412,036	0	0
Contractual	22,617	0	0
Commodities	4,753	0	0
Capital Outlay	275	0	0
Employee Benefits	0	0	0
Total	439,681	0	0
Transfers			
Transfers out	801,864	0	
Total	801,864	0	0

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### FUND PAGE FOR FUNDS WITH A TAX LEVY

<b>Adopted Budget</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Debt Service</b>			
Unencumbered Cash Balance Jan 1	4,179	5,094	3,061
Receipts:			
Ad Valorem Tax	32,461	117,565	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	104		
Motor Vehicle Tax	4,924	4,105	12,763
Recreational Vehicle Tax	45	42	116
16/20M Vehicle Tax	697	371	1,176
Excise Tax	1		
Redemptions	876		
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts?			
<b>Total Receipts</b>	<b>39,108</b>	<b>122,083</b>	<b>14,055</b>
<b>Resources Available:</b>	<b>43,287</b>	<b>127,177</b>	<b>17,116</b>
Expenditures:			
Lease purchase payment	38,193	113,150	113,150
Neighborhood Revitalization Rebate		10,966	8,169
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures?			
<b>Total Expenditures</b>	<b>38,193</b>	<b>124,116</b>	<b>121,319</b>
Unencumbered Cash Balance Dec 31	5,094	3,061	xxxxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	43,481	124,116	121,319
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		121,319
		Tax Required	104,203
Delinquent Comp Rate:	1.4%		1,459
Amount of 2014 Ad Valorem Tax			105,662

## Road & Bridge

Page No. 9

**FUND PAGE - ROAD**[illegible]

**FUND PAGE - ROAD DETAIL**

Adopted Budget

**Road & Bridge Fund**

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Expenditures:			
Operating transfers	347,492	35,000	
Total	347,492	35,000	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total Detail Expenditures**	347,492	35,000	0

\*\* Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Atchison County

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Memorial Hall</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	21,880	22,089
Receipts:			
Ad Valorem Tax	46,590	27,262	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	89	0	
Motor Vehicle Tax	3,524	5,898	2,959
Recreational Vehicle Tax	32	60	27
16/20 M Vehicle Tax	298	532	273
Excise Tax	1		
Redemptions	466		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>51,000</b>	<b>33,752</b>	<b>3,259</b>
<b>Resources Available:</b>	<b>51,000</b>	<b>55,632</b>	<b>25,348</b>
Expenditures:			
Contractual	29,120	31,000	31,000
Neighborhood Revitalization Rebate		2,543	481
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>29,120</b>	<b>33,543</b>	<b>31,481</b>
Unencumbered Cash Balance Dec 31	21,880	22,089	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	56,171	33,543	31,481
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			31,481
Tax Required			6,133
Delinquent Comp Rate: 1.4%			86
Amount of 2014 Ad Valorem Tax			6,219

Adopted Budget <b>Fair</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	72	0	-30
Receipts:			
Ad Valorem Tax	4,087	5,970	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9	0	
Motor Vehicle Tax	465	506	648
Recreational Vehicle Tax	4	5	6
16/20 M Vehicle Tax	41	46	60
Redemptions	62		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,668</b>	<b>6,527</b>	<b>714</b>
<b>Resources Available:</b>	<b>4,740</b>	<b>6,527</b>	<b>684</b>
Expenditures:			
Contractual	4,740	6,000	7,500
Neighborhood Revitalization Rebate		557	580
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,740</b>	<b>6,557</b>	<b>8,080</b>
Unencumbered Cash Balance Dec 31	0	-30	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	5,059	6,557	8,080
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,080
Tax Required			7,396
Delinquent Comp Rate: 1.4%			104
Amount of 2014 Ad Valorem Tax			7,500

See Tab D

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>Fair Maintenance</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	89	0	-20
Receipts:			
Ad Valorem Tax	4,904	5,846	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	11	0	
Motor Vehicle Tax	465	617	635
Recreational Vehicle Tax	4	6	6
16/20 M Vehicle Tax	39	56	58
Redemptions	62	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,485</b>	<b>6,525</b>	<b>699</b>
<b>Resources Available:</b>	<b>5,574</b>	<b>6,525</b>	<b>679</b>
Expenditures:			
Contractual	5,574	6,000	7,500
Neighborhood Revitalization Rebate		545	580
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>5,574</b>	<b>6,545</b>	<b>8,080</b>
Unencumbered Cash Balance Dec 31	0	-20	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	6,072	6,545	8,080
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	8,080
		Tax Required	7,401
		Delinquent Comp Rate: 1.4%	104
		Amount of 2014 Ad Valorem Tax	7,505

See Tab D

Adopted Budget

<b>Public Health</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	320
Receipts:			
Ad Valorem Tax	57,566	76,422	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	146	0	
Motor Vehicle Tax	7,006	7,295	8,296
Recreational Vehicle Tax	65	74	76
16/20 M Vehicle Tax	603	658	764
Excise Tax	2		
Redemptions	919		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>66,307</b>	<b>84,449</b>	<b>9,136</b>
<b>Resources Available:</b>	<b>66,307</b>	<b>84,449</b>	<b>9,456</b>
Expenditures:			
Contractual	66,307	77,000	77,000
Neighborhood Revitalization Rebate		7,129	5,745
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>66,307</b>	<b>84,129</b>	<b>82,745</b>
Unencumbered Cash Balance Dec 31	0	320	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	72,855	84,129	82,745
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	82,745
		Tax Required	73,289
		Delinquent Comp Rate: 1.4%	1,026
		Amount of 2014 Ad Valorem Tax	74,315

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Historical	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	116
Receipts:			
Ad Valorem Tax	9,225	11,763	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	27	0	
Motor Vehicle Tax	1,365	1,158	1,277
Recreational Vehicle Tax	13	12	12
16/20 M Vehicle Tax	117	104	118
Redemptions	182		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,929</b>	<b>13,037</b>	<b>1,407</b>
<b>Resources Available:</b>	<b>10,929</b>	<b>13,037</b>	<b>1,523</b>
Expenditures:			
Contractual	10,929	11,824	10,000
Neighborhood Revitalization Rebate		1,097	721
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>10,929</b>	<b>12,921</b>	<b>10,721</b>
Unencumbered Cash Balance Dec 31	0	116	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	11,960	12,921	10,721
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			10,721
			Tax Required
			9,198
			Delinquent Comp Rate: 1.4%
			129
			Amount of 2014 Ad Valorem Tax
			9,327

Adopted Budget Conservation District	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	257
Receipts:			
Ad Valorem Tax	20,317	25,995	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	58	0	
Motor Vehicle Tax	2,910	2,568	2,822
Recreational Vehicle Tax	27	26	26
16/20 M Vehicle Tax	248	232	260
Excise Tax	1		
Redemptions	384		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>23,945</b>	<b>28,821</b>	<b>3,108</b>
<b>Resources Available:</b>	<b>23,945</b>	<b>28,821</b>	<b>3,365</b>
Expenditures:			
Contractual	23,945	26,139	26,139
Neighborhood Revitalization Rebate		2,425	1,937
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>23,945</b>	<b>28,564</b>	<b>28,076</b>
Unencumbered Cash Balance Dec 31	0	257	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	26,440	28,564	28,076
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
			28,076
			Tax Required
			24,711
			Delinquent Comp Rate: 1.4%
			346
			Amount of 2014 Ad Valorem Tax
			25,057

**BUDGET FOR THE Atchison COUNTY EXTENSION COUNCIL**

For the period from January 1, 2015 to December 31, 2015  
This budget is prepared in accordance with K.S.A. 2-610 as amended.

**RECEIPTS:**

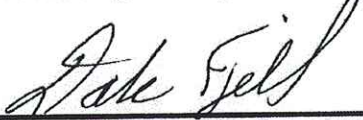
Unencumbered Cash Balance .....	\$7,500
Kansas State University.....	\$37,527
County Appropriation.....	\$145,412 136,000
Interest .....	\$0
Other .....	\$0
Sub-Total .....	\$190,439
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Equipment Replacement Reserve .....	\$0
<b>TOTAL RECEIPTS .....</b>	<b>\$220,439</b>

**EXPENDITURES:**

Operational Expenses .....	\$27,260
Salaries and Wages .....	\$142,619
Employee Benefits.....	\$20,560
.....	\$0
.....	\$0
Sub-Total .....	\$190,439
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Equipment Replacement Reserve .....	\$0
<b>TOTAL EXPENDITURES .....</b>	<b>\$220,439</b>

Proposed \_\_\_\_\_  
Representing County Extension Council

Date \_\_\_\_\_

Proposed and  
Approved \*   
Representing the Director of Extension

Date 7-3-14

Approved   
Representing Board of County Commissioners

Date 10-21-14

\* The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended.

KSU 8-1a (2011)

**BUDGET FOR THE****Atchison****COUNTY EXTENSION COUNCIL**

For the period from January 1, 2015 to December 31, 2015 This budget is prepared in accordance with K.S.A. 2-610 as amended.

**EXPENDITURES**

Printing, Audit, Treasurer Bond, Liability Insurance.....	\$370
Telephone.....	\$2,100
Rent, Heat and Lights.....	\$5,780
Supplies, Stationery, and Postage.....	\$3,570
Equipment .....	\$2,100
Educational Program Support.....	\$5,780
Travel.....	\$5,250
Subsistence.....	\$2,310
Salaries and Wages.....	\$142,619
Employee Benefits.....	\$20,560
.....	\$0
.....	\$0
Sub-Total.....	\$190,439
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Equipment Replacement Reserve .....	\$0
TOTAL EXPENDITURES.....	\$220,439

**Receipts**

Unencumbered Cash balance.....	\$7,500
Kansas State University.....	\$37,527
County Appropriation.....	\$136,000.00 \$145,412
Interest .....	\$0
Other .....	\$0
Sub-Total.....	\$190,439
Nonappropriated Funds (Reimbursable Transactions).....	\$30,000
Equipment Replacement Reserve .....	\$0
TOTAL RECEIPTS.....	\$220,439

**Proposed**

Representing County Extension Council

Date \_\_\_\_\_

**Proposed****and****Approved\***

Representing the Director of Extension

Date 7-3-14**Approved**

Representing Board of County Commissioners

Date 10-21-14

\*The signature of the Director of Extension or the Director's representative constitutes approval of expenditures in accordance with K.S.A. 2-615 and K.S.A. 2-610 as amended.

KSU 8-1 (2011)

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Extension Council	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1,320
Receipts:			
Ad Valorem Tax	96,099	133,356	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	279	0	
Motor Vehicle Tax	14,297	12,180	14,477
Recreational Vehicle Tax	132	124	132
16/20 M Vehicle Tax	1,177	1,099	1,334
Excise Tax	3		
Redemptions	1,860		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>113,847</b>	<b>146,759</b>	<b>15,943</b>
<b>Resources Available:</b>	<b>113,847</b>	<b>146,759</b>	<b>17,263</b>
Expenditures:			
Contractual	113,847	133,000	136,000
Neighborhood Revitalization Rebate		12,439	10,100
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>113,847</b>	<b>145,439</b>	<b>146,100</b>
Unencumbered Cash Balance Dec 31	0	1,320	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	129,325	145,439	146,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	146,100
		Tax Required	128,837
		Delinquent Comp Rate: 1.4%	1,804
		Amount of 2014 Ad Valorem Tax	130,641

Adopted Budget Noxious Weed	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	84,109	28,813	5,172
Receipts:			
Ad Valorem Tax	34,797	76,980	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	152	0	
Motor Vehicle Tax	8,882	4,400	8,357
Recreational Vehicle Tax	82	45	76
16/20 M Vehicle Tax	450	397	770
Excise Tax	2		
Redemptions	1,182		
Charges for services	73,396	60,000	70,000
Miscellaneous	13		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>118,956</b>	<b>141,822</b>	<b>79,203</b>
<b>Resources Available:</b>	<b>203,065</b>	<b>170,635</b>	<b>84,375</b>
Expenditures:			
Salaries	49,030	17,560	17,823
Contractual	12,237	16,500	19,000
Commodities	103,289	106,350	109,650
Capital Outlay	1,196	7,000	15,000
Employee Benefits	0	10,872	14,300
Operating transfers	8,500		
Neighborhood Revitalization Rebate		7,181	7,774
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>174,252</b>	<b>165,463</b>	<b>183,547</b>
Unencumbered Cash Balance Dec 31	28,813	5,172	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	178,545	165,463	183,547
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	183,547
		Tax Required	99,172
		Delinquent Comp Rate: 1.4%	1,388
		Amount of 2014 Ad Valorem Tax	100,560

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Council on Aging	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	1,237
Receipts:			
Ad Valorem Tax	88,393	124,970	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	257	0	
Motor Vehicle Tax	13,204	11,201	13,566
Recreational Vehicle Tax	122	114	124
16/20 M Vehicle Tax	1,091	1,011	1,250
Excise Tax	3		
Redemptions	1,719		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>104,789</b>	<b>137,296</b>	<b>14,940</b>
<b>Resources Available:</b>	<b>104,789</b>	<b>137,296</b>	<b>16,177</b>
Expenditures:			
Contractual	104,789	124,402	120,000
Neighborhood Revitalization Rebate		11,657	8,831
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>104,789</b>	<b>136,059</b>	<b>128,831</b>
Unencumbered Cash Balance Dec 31	0	1,237	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	115,313	136,059	128,831
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,831
		Tax Required	112,654
		Delinquent Comp Rate: 1.4%	1,577
		Amount of 2014 Ad Valorem Tax	114,231

Adopted Budget Mental Health Retardation	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	443
Receipts:			
Ad Valorem Tax	34,680	44,782	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	102	0	
Motor Vehicle Tax	5,205	4,396	4,861
Recreational Vehicle Tax	48	45	44
16/20 M Vehicle Tax	443	397	448
Excise Tax	1		
Redemptions	689		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>41,168</b>	<b>49,620</b>	<b>5,353</b>
<b>Resources Available:</b>	<b>41,168</b>	<b>49,620</b>	<b>5,796</b>
Expenditures:			
Contractual	41,168	45,000	45,000
Neighborhood Revitalization Rebate		4,177	3,335
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>41,168</b>	<b>49,177</b>	<b>48,335</b>
Unencumbered Cash Balance Dec 31	0	443	xxxxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	45,515	49,177	48,335
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	48,335
		Tax Required	42,539
		Delinquent Comp Rate: 1.4%	596
		Amount of 2014 Ad Valorem Tax	43,135

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Home for the Aged	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	210	120	220
Receipts:			
Ad Valorem Tax	6,773	10,113	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	22	0	
Motor Vehicle Tax	1,155	845	1,098
Recreational Vehicle Tax	11	9	10
16/20 M Vehicle Tax	99	76	101
Redemptions	153		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>8,213</b>	<b>11,043</b>	<b>1,209</b>
<b>Resources Available:</b>	<b>8,423</b>	<b>11,163</b>	<b>1,429</b>
Expenditures:			
Contractual	7,267	10,000	10,000
Commodities	1,036		
Neighborhood Revitalization Rebate		943	729
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>8,303</b>	<b>10,943</b>	<b>10,729</b>
Unencumbered Cash Balance Dec 31	120	220	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	10,099	10,943	10,729
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,729
	Tax Required		9,300
	Delinquent Comp Rate: 1.4%		130
	Amount of 2014 Ad Valorem Tax		9,430

Adopted Budget Mental Health Clinic	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	70	0	593
Receipts:			
Ad Valorem Tax	38,533	59,861	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	114	0	
Motor Vehicle Tax	5,813	4,883	6,498
Recreational Vehicle Tax	54	50	59
16/20 M Vehicle Tax	471	441	599
Excise Tax	1		
Redemptions	788		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>45,774</b>	<b>65,235</b>	<b>7,156</b>
<b>Resources Available:</b>	<b>45,844</b>	<b>65,235</b>	<b>7,749</b>
Expenditures:			
Contractual	45,844	60,000	60,000
Neighborhood Revitalization Rebate		4,642	4,445
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>45,844</b>	<b>64,642</b>	<b>64,445</b>
Unencumbered Cash Balance Dec 31	0	593	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	50,572	64,642	64,445
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		64,445
	Tax Required		56,696
	Delinquent Comp Rate: 1.4%		794
	Amount of 2014 Ad Valorem Tax		57,490

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Employee Benefits</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	335,700	354,951	69,825
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,792	34,874	
Motor Vehicle Tax	218,184		
Recreational Vehicle Tax	2,012		
16/20 M Vehicle Tax	15,615		
Excise Tax	53		
Redemptions	23,267		
Reimbursements	20,946		
Interest on Idle Funds			
Miscellaneous	233		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>283,102</b>	<b>34,874</b>	<b>0</b>
<b>Resources Available:</b>	<b>618,802</b>	<b>389,825</b>	<b>69,825</b>
Expenditures:			
Transfer to General Fund	263,851	320,000	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>263,851</b>	<b>320,000</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	354,951	69,825	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	263,851	150,000	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Law Enforcement</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	53,125	7,978	4,267
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,595	40,189	
Motor Vehicle Tax	114,097		
Recreational Vehicle Tax	1,049		
16/20 M Vehicle Tax	10,926		
Excise Tax	28		
Redemptions	15,657		
Fines, forfeitures and penalties	12,673		
Rembursements	947		
Interest on Idle Funds			
Miscellaneous	1,364		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>158,336</b>	<b>40,189</b>	<b>0</b>
<b>Resources Available:</b>	<b>211,461</b>	<b>48,167</b>	<b>4,267</b>
Expenditures:			
Contractual	5,145		
Commodities	1,661		
Transfer to General Fund	196,677	43,900	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>203,483</b>	<b>43,900</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	7,978	4,267	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	150,077	25,000	0
		Non-Appropriated Balance	
See Tab A See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2014 Ad Valorem Tax	0

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Economic Development</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	181	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2014 Ad Valorem Tax	0		

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
<b>Tort Liability</b>			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
		0	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	11,240	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.4%		
Amount of 2014 Ad Valorem Tax	0		

Atchison County

2015

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Ambulance</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	763	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	512	6,437	
Motor Vehicle Tax	37,184		
Recreational Vehicle Tax	342		
16/20 M Vehicle Tax	3,171		
Excise Tax	9		
Redemptions	4,913		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>46,131</b>	<b>6,437</b>	<b>0</b>
<b>Resources Available:</b>	<b>46,131</b>	<b>7,200</b>	<b>0</b>
Expenditures:			
Operating transfers	45,368	7,200	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>45,368</b>	<b>7,200</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	763	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	45,368	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2014 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Election Fund</b>	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,564	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	62	780	
Motor Vehicle Tax	3,821		
Recreational Vehicle Tax	35		
16/20 M Vehicle Tax	521		
Excise Tax	1		
Redemptions	715		
Interest on Idle Funds			
Miscellaneous	49		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,204</b>	<b>780</b>	<b>0</b>
<b>Resources Available:</b>	<b>11,768</b>	<b>780</b>	<b>0</b>
Expenditures:			
Operating transfers	11,768	780	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>11,768</b>	<b>780</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	25,967	0	0
		Non-Appropriated Balance	
See Tab C		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 1.4%	0
		Amount of 2014 Ad Valorem Tax	0

Atchison County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Atchison Senior Village</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	671,892	591,269	591,269
Receipts:			
Charges for services	3,163,966	2,972,320	3,500,000
Reimbursements	3,845	198,156	190,000
Meals & vending			5,360
Transfers	180,000		0
Miscellaneous			4,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>3,347,811</b>	<b>3,170,476</b>	<b>3,699,360</b>
<b>Resources Available:</b>	<b>4,019,703</b>	<b>3,761,745</b>	<b>4,290,629</b>
Expenditures:			
Salaries	2,334,024	1,725,311	1,867,943
Contractual	556,238	393,400	714,500
Commodities	452,482	393,494	393,494
Capital Outlay	3,990	118,498	61,389
Employee Benefits		511,539	700,000
Transfer to Reserves	81,700	28,234	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,428,434</b>	<b>3,170,476</b>	<b>3,737,326</b>
Unencumbered Cash Balance Dec 31	591,269	591,269	553,303
2013/2014/2015 Budget Authority Amount:	3,288,084	3,170,476	3,737,326

See Tab A

Adopted Budget

<b>ASV Bond &amp; Interest</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

Atchison County

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Solid Waste</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	141,012	37,631	179,297
Receipts:			
Sales Tax		582,648	310,000
Sales Tax Reimbursement from Cities		0	100,000
Solid Waste Tipping Fee		308,000	294,200
Licenses, permits, fees	5,420		
Miscellaneous	199		20,000
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>5,619</b>	<b>890,648</b>	<b>724,200</b>
<b>Resources Available:</b>	<b>146,631</b>	<b>928,279</b>	<b>903,497</b>
Expenditures:			
Salaries		135,919	154,500
Contractual		426,630	425,000
Commodities		55,088	61,000
Capital Outlay		78,847	38,500
Employee Benefits		52,498	60,000
Operating transfers	109,000		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>109,000</b>	<b>748,982</b>	<b>739,000</b>
Unencumbered Cash Balance Dec 31	37,631	179,297	164,497
2013/2014/2015 Budget Authority Amount:	18,823	890,468	739,000

See Tab A

Adopted Budget

<b>Joint Communication</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,006	74,565	83,056
Receipts:			
Sales Tax	72,559	475,000	350,000
Sales Tax Reimbursement from Cities			310,000
Transfer from 911 Fund			90,081
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>72,559</b>	<b>475,000</b>	<b>750,081</b>
<b>Resources Available:</b>	<b>74,565</b>	<b>549,565</b>	<b>833,137</b>
Expenditures:			
Salaries		296,623	327,000
Contractual		22,340	133,000
Commodities		6,200	7,200
Capital Outlay		5,000	5,000
Employee Benefits		136,346	145,000
800 MHZ Communication System			175,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>466,509</b>	<b>792,200</b>
Unencumbered Cash Balance Dec 31	74,565	83,056	40,937
2013/2014/2015 Budget Authority Amount:	71,986	466,509	792,200

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Special Highway</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	363,251	346,558
Receipts:			
Taxes and shared revenue	420,851	483,307	483,307
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>420,851</b>	<b>483,307</b>	<b>483,307</b>
<b>Resources Available:</b>	<b>420,851</b>	<b>846,558</b>	<b>829,865</b>
Expenditures:			
Contractual	57,600		
Capital improvements		300,000	300,000
Commodities		100,000	100,000
Transfer to Special Highway Reserve		100,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>57,600</b>	<b>500,000</b>	<b>400,000</b>
Unencumbered Cash Balance Dec 31	363,251	346,558	429,865
2013/2014/2015 Budget Authority Amount:	429,316	500,000	400,000

## Adopted Budget

<b>Memorial Hall Lentils Improv</b>	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	125,000	125,000
Receipts:			
Transfer from General Fund	125,000		
Grants			90,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>125,000</b>	<b>0</b>	<b>90,000</b>
<b>Resources Available:</b>	<b>125,000</b>	<b>125,000</b>	<b>215,000</b>
Expenditures:			
Contractual			215,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>215,000</b>
Unencumbered Cash Balance Dec 31	125,000	125,000	0
2013/2014/2015 Budget Authority Amount:	208,619	0	215,000

## Non-Budgeted Funds-A

(Only the actual budget year for 2013 is to be shown)

[illegible]

**\*\*Note:** These two block figures should agree.

**NON-BUDGETED FUNDS (B)**  
(Only the actual budget year for 2013 is to be shown)

2015

## Non-Budgeted Funds-B

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

County General Cap Improv		Noxious Weed Cap Outlay		K-9 Fund		Education Incentive Program		Crime Prevention		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	529,209	Cash Balance Jan 1	22,525	Cash Balance Jan 1	8	Cash Balance Jan 1	116	Cash Balance Jan 1	5	551,863

[illegible][illegible]

\*\*Note: These two block figures should agree.

### NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2013 is to be shown)

## Non-Budgeted Funds-C

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*Note:** These two block figures should agree.

## 2015

(Only the actual budget year for 2013 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible]

**\*\*Note:** These two block figures should agree.

**NON-BUDGETED FUNDS (E)**

(Only the actual budget year for 2013 is to be shown)

2015

Non-Budgeted Funds-E

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Grants Fund		Car Seat Loaner		Hazard Mitigation		CERT		KDWP-CFAP Program		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	0	Cash Balance Jan 1	794	Cash Balance Jan 1	896	Cash Balance Jan 1	10,326	Cash Balance Jan 1	14,670	
										26,686

[illegible]

Grants Fund	14,000	Fines fees, forfeitures				Grants	1,854
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Debt proceeds	35,000							
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[illegible][illegible][illegible][illegible][illegible][illegible]

Total Receipts	369,000	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	1 854	270 854
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Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:	Resources Available:
369 000	794	896	10 326	16 524	207 510

[illegible]

Material	187529			Malvern	631		LaPerriere, CS.
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		Value added	VAT
Capital output	17.681		

[illegible][illegible][illegible][illegible][illegible][illegible]

Total Emission (tCO <sub>2</sub> e)	Total Emission (tCO <sub>2</sub> e)	Δ	F <sub>2019</sub> F <sub>2018</sub>	Δ	F <sub>2019</sub> F <sub>2018</sub>	Δ
101,000	101,000	0	101,000	101,000	0	0

total expenditures	184,390	total expenditures	0	total expenditures	631	total expenditures	0	185,621
Cash Balance Dec 31	184,010	Cash Balance Dec 31	704	Cash Balance Dec 31	20,631	Cash Balance Dec 31	185,621	

Cash Balance Dec 31	185,010	Cash Balance Dec 31	185,010
Cash Balance Dec 31	1794	Cash Balance Dec 31	1794
Cash Balance Dec 31	876	Cash Balance Dec 31	876
Cash Balance Dec 31	9,695	Cash Balance Dec 31	9,695
Cash Balance Dec 31	16,524	Cash Balance Dec 31	16,524
Cash Balance Dec 31	211,919	Cash Balance Dec 31	211,919

211,919

**NON-BUDGETED FUNDS (F)**

(Only the actual budget year for 2013 is to be shown)

## Non-Budgeted Funds-F

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

[illegible][illegible]

## 2015

*(Only the actual budget year for 2013 is to be shown)*

Non-Budgeted Funds-G

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

	Receipts:		Receipts:		Receipts:
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[illegible][illegible][illegible][illegible]

237,893	
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Atchison County

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	6,370,500	45.180	534,395
Debt Service	97,378	0.691	8,169
Road & Bridge	178	0.001	15
Memorial Hall	5,731	0.041	481
Fair	6,911	0.049	580
Fair Maintenance	6,916	0.049	580
Public Health	68,490	0.486	5,745
Historical	8,596	0.061	721
Conservation District	23,093	0.164	1,937
Extension Council	120,399	0.854	10,100
Noxious Weed	92,678	0.657	7,774
Council on Aging	105,277	0.747	8,831
Mental Health Retardation	39,753	0.282	3,335
Home for the Aged	8,691	0.062	729
Mental Health Clinic	52,983	0.376	4,445
Employee Benefits			
Law Enforcement			
Economic Development			
Tort Liability			
Ambulance			
Election Fund			
0			
0			
0			
0			
<b>TOTAL</b>	<b>7,007,574</b>	<b>49.698</b>	<b>587,837</b>

2014 July 1 Valuation: 141,001,858

Valuation Factor: 141,001.858

Neighborhood Revitalization Subj to Rebate: 11,828,072

Neighborhood Revitalization factor: 11,828.072

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

**OFFICIAL PUBLICATION  
NOTICE OF BUDGET HEARING**

The governing body of  
**Atchison County**

will meet on October 7, 2014 at 1:15 pm at County Commission Room, Law Enforcement Center, 518 Parallel for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's Office, 423 North 5th St, Atchison and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad	Est. Tax Rate*
General	9,656,958	46.372	9,292,436	45.780	8,641,096	6,912,376	49.023
Debt Service	38,193	0.278	124,116	0.862	121,319	105,662	0.749
Road & Bridge	347,492		35,000		15	194	0.001
Memorial Hall	29,120	0.399	33,543	0.200	31,481	6,219	0.044
Fair	4,740	0.035	6,557	0.044	8,080	7,500	0.053
Fair Maintenance	5,574	0.042	6,545	0.043	8,080	7,505	0.053
Public Health	66,307	0.493	84,129	0.560	82,745	74,315	0.527
Historical	10,929	0.079	12,921	0.086	10,721	9,327	0.066
Conservation District	23,945	0.174	28,564	0.191	28,076	25,057	0.178
Extension Council	113,847	0.823	145,439	0.978	146,100	130,641	0.927
Noxious Weed	174,252	0.298	165,463	0.564	183,547	100,560	0.713
Council on Aging	104,789	0.757	136,059	0.916	128,831	114,231	0.810
Mental Health Retardation	41,168	0.297	49,177	0.328	48,335	43,135	0.306
Home for the Aged	8,303	0.058	10,943	0.074	10,729	9,430	0.067
Mental Health Clinic	45,844	0.330	64,642	0.439	64,445	57,490	0.408
Employee Benefits	263,851		320,000				
Law Enforcement	203,483		43,900				
Economic Development							
Tort Liability							
Ambulance	45,368		7,200				
Election Fund	11,768		780				
Atchison Senior Village	3,428,434		3,170,476		3,737,326		
ASV Bond & Interest							
Solid Waste	109,000		748,982		739,000		
Joint Communication			466,509		792,200		
Special Highway	57,600		500,000		400,000		
Memorial Hall Lentsils Improv					215,000		
Non-Budgeted Funds-A	173,185						
Non-Budgeted Funds-B	329,030						
Non-Budgeted Funds-C	138,492						
Non-Budgeted Funds-D	1,564						
Non-Budgeted Funds-E	185,621						
Non-Budgeted Funds-F	395,310						
Non-Budgeted Funds-G	71,743						
Totals	16,085,910	50.435	15,453,381	51.065	15,397,126	7,603,642	53.925
Less: Transfers	0		0		0		
Net Expenditure	16,085,910		15,453,381		15,397,126		
Total Tax Levied	6,634,749		6,965,226		XXXXXXXXXXXXXXX		
Assessed Valuation	131,571,725		136,631,629		141,001,858		
Outstanding Indebtedness,							
January 1,	2012		2013		2014		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		4,398,643		
Other	0		0		0		
Lease Pur. Princ.	183,137		496,941		462,939		
Total	183,137		496,941		4,861,582		

\*Tax rates are expressed in mills

Pauline M Lee, Atchison County Clerk

September 27, 2014

## Notice of Vote Publication

### Notice of Vote - Atchison County

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 2 members voted in favor of the budget and 1 members voted against the budget.

Official Publication  
Notice of Vote Publication  
Notice of Vote - Atchison County  
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 2 members voted in favor of the budget and 1